

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE CAMPECHE  
CAMPECHE

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional  
Del 01/ene/2019 Al 30/sep/2019

Fecha y hora de Impresión | 09/oct/2019  
09:11 a.m.

Usu: Igongora  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PY

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Ampliaciones/ Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>100 Sistema para el Desarrollo Integral de la Familia del Estado de Campeche .</b>											
<b>2600 PROTECCIÓN SOCIAL</b>											
<b>E006 Programa Estatal de Protección Integral de</b>	<b>\$33,692,022.00</b>	<b>\$1,009,105.55</b>	<b>\$34,701,127.55</b>	<b>\$32,916,976.28</b>	<b>\$1,784,151.27</b>	<b>\$23,708,815.15</b>	<b>\$9,208,161.13</b>	<b>\$10,992,312.40</b>	<b>\$23,655,385.95</b>	<b>\$23,655,386.15</b>	<b>\$53,429.00</b>
08660L Supervisión de Centros Asistenciales públicos y p	\$614,174.00	-\$39,390.06	\$574,783.94	\$572,524.02	\$2,259.92	\$375,950.04	\$196,573.98	\$198,833.90	\$375,950.04	\$375,950.04	\$0.00
08670L Brindar asistencia en el Centro Asistencial "María	\$12,093,469.00	\$912,362.89	\$13,005,831.89	\$12,146,821.67	\$859,010.22	\$8,900,486.53	\$3,246,335.14	\$4,105,345.36	\$8,880,064.26	\$8,880,064.46	\$20,422.07
08680L Brindar reintegraciones a niños, niñas y adolesce	\$276,085.00	\$5,450.06	\$281,535.06	\$279,049.06	\$2,486.00	\$190,847.31	\$88,201.75	\$90,687.75	\$189,270.69	\$189,270.69	\$1,576.62
08690L Atención a reportes de vulneración de derechos c	\$7,187,144.00	\$30,094.45	\$7,217,238.45	\$6,492,752.87	\$724,485.58	\$4,723,669.01	\$1,769,083.86	\$2,493,569.44	\$4,713,902.47	\$4,713,902.47	\$9,766.54
08700L Brindar asesorías jurídicas a beneficio de niñas, r	\$2,462,440.00	\$34,877.44	\$2,497,317.44	\$2,493,146.86	\$4,170.58	\$1,697,394.86	\$795,752.00	\$799,922.58	\$1,692,928.37	\$1,692,928.37	\$4,466.49
08710L Aplicación de instrumentos psicométricos para la	\$2,207,294.00	-\$120,927.76	\$2,086,366.24	\$2,082,706.24	\$3,660.00	\$1,331,177.63	\$751,528.61	\$755,188.61	\$1,331,177.63	\$1,331,177.63	\$0.00
08720L Otorgar atención psicosocial a niñas, niños y adol	\$4,554,950.00	\$27,419.58	\$4,582,369.58	\$4,455,102.66	\$127,266.92	\$3,100,229.69	\$1,354,872.97	\$1,482,139.89	\$3,088,684.64	\$3,088,684.64	\$11,545.05
08730C Realizar con niñas, niños y adolescentes activida	\$952,800.00	\$0.00	\$952,800.00	\$952,800.00	\$0.00	\$952,800.00	\$0.00	\$0.00	\$952,800.00	\$952,800.00	\$0.00
08730L Realizar con niñas, niños y adolescentes activida	\$456,754.00	\$14,966.64	\$471,720.64	\$464,555.27	\$7,165.37	\$347,108.50	\$117,446.77	\$124,612.14	\$347,108.50	\$347,108.50	\$0.00
08730M Realizar con niñas, niños y adolescentes activida	\$65,000.00	\$0.00	\$65,000.00	\$40,124.65	\$24,875.35	\$40,124.65	\$0.00	\$40,124.65	\$40,124.65	\$40,124.65	\$0.00
08830L Atención de solicitudes de trabajo social (estudios	\$1,549,272.00	\$9,058.00	\$1,558,330.00	\$1,555,031.91	\$3,298.09	\$1,059,600.18	\$495,431.73	\$498,729.82	\$1,056,894.43	\$1,056,894.43	\$2,705.75
08840L Impartir pláticas con temas preventivos a niñas, n	\$420,646.00	\$25,133.91	\$445,779.91	\$439,463.67	\$6,316.24	\$304,021.74	\$135,441.93	\$141,758.17	\$301,075.26	\$301,075.26	\$2,946.48
08850L Realizar visitas a los Sistemas Municipales DIF p	\$209,639.00	\$73,889.39	\$283,528.39	\$278,685.39	\$4,843.00	\$213,739.10	\$64,946.29	\$69,789.29	\$213,739.10	\$213,739.10	\$0.00
08860L Profesionalización al personal operativo de los Si	\$642,355.00	\$36,171.01	\$678,526.01	\$664,212.01	\$14,314.00	\$471,665.91	\$192,546.10	\$206,860.10	\$471,665.91	\$471,665.91	\$0.00
<b>E038 Programa de Atención a Familia y</b>	<b>\$34,567,428.00</b>	<b>\$9,501,218.74</b>	<b>\$44,068,646.74</b>	<b>\$32,187,263.82</b>	<b>\$11,881,382.92</b>	<b>\$22,599,091.00</b>	<b>\$9,588,171.82</b>	<b>\$21,469,554.84</b>	<b>\$22,544,192.93</b>	<b>\$22,544,192.93</b>	<b>\$54,898.97</b>
08750L Supervisión y seguimiento a la operatividad de Cr	\$2,650,103.00	\$377,263.21	\$3,027,366.21	\$2,590,403.99	\$436,962.22	\$1,883,686.89	\$706,717.10	\$1,143,679.32	\$1,883,686.89	\$1,883,686.89	\$0.00
08760A Fortalecimiento y acompañamiento de los proces	\$0.00	\$372,639.00	\$372,639.00	\$327,757.75	\$44,881.25	\$327,757.75	\$0.00	\$44,881.25	\$327,757.75	\$327,757.75	\$0.00
08760C Fortalecimiento y acompañamiento de los proces	\$1,300,000.00	\$0.00	\$1,300,000.00	\$816,378.34	\$483,621.66	\$816,378.34	\$0.00	\$483,621.66	\$814,932.63	\$814,932.63	\$1,445.71
08760D Fortalecimiento y acompañamiento de los proces	\$0.00	\$187,725.00	\$187,725.00	\$187,724.36	\$0.64	\$187,724.36	\$0.00	\$187,724.36	\$187,724.36	\$187,724.36	\$0.00
08760L Fortalecimiento y acompañamiento de los proces	\$14,909,939.00	\$6,377,709....	\$21,287,648.25	\$11,108,785.50	\$10,178,862.75	\$7,259,641.91	\$3,849,143.59	\$14,028,006.34	\$7,243,144.72	\$7,243,144.72	\$16,497.19
08780L Apoyos asistenciales otorgados	\$2,336,687.00	\$616,031.49	\$2,952,718.49	\$2,471,854.32	\$480,864.17	\$1,875,916.19	\$595,938.13	\$1,076,802.30	\$1,872,246.19	\$1,872,246.19	\$3,670.00
08790L Realización de eventos y visitas a centros asisten	\$2,603,517.00	\$81,940.91	\$2,685,457.91	\$2,631,403.45	\$54,054.46	\$1,837,515.10	\$793,888.35	\$847,942.81	\$1,831,997.63	\$1,831,997.63	\$5,517.47
09090C Acciones de fortalecimiento con diversos Proyect	\$100,000.00	\$0.00	\$100,000.00	\$73,914.00	\$26,086.00	\$73,914.00	\$0.00	\$26,086.00	\$73,914.00	\$73,914.00	\$0.00
09090L Acciones de fortalecimiento con diversos Proyect	\$9,413,823.00	\$1,528,635....	\$10,942,458.88	\$10,774,971.98	\$167,486.90	\$7,475,650.49	\$3,299,321.49	\$3,466,808.39	\$7,447,881.89	\$7,447,881.89	\$27,768.60
09100L Curso-Taller de atención y formación para adoles	\$1,253,359.00	-\$40,726.00	\$1,212,633.00	\$1,204,070.13	\$8,562.87	\$860,906.87	\$343,163.26	\$351,726.13	\$860,906.87	\$860,906.87	\$0.00
<b>E121 Programa de Atención Integral al Adulto</b>	<b>\$43,377,384.00</b>	<b>\$2,967,882.00</b>	<b>\$46,345,266.00</b>	<b>\$44,501,038.30</b>	<b>\$1,844,227.70</b>	<b>\$32,332,660.27</b>	<b>\$12,168,378.03</b>	<b>\$14,012,605.73</b>	<b>\$32,255,985.00</b>	<b>\$32,255,984.80</b>	<b>\$76,675.47</b>
08880L Atención jurídica brindada	\$5,811,975.00	-\$835.78	\$5,811,139.22	\$5,600,421.97	\$210,717.25	\$3,885,538.83	\$1,714,883.14	\$1,925,600.39	\$3,876,073.88	\$3,876,073.88	\$9,464.95
08890A Acciones de atención integral del Hogar de Ancia	\$0.00	\$32,432.52	\$32,432.52	\$0.00	\$32,432.52	\$0.00	\$0.00	\$32,432.52	\$0.00	\$0.00	\$0.00
08890C Acciones de atención integral del Hogar de Ancia	\$0.00	\$45,000.00	\$45,000.00	\$22,456.74	\$22,543.26	\$22,456.74	\$0.00	\$22,543.26	\$22,456.74	\$22,456.74	\$0.00
08890E Acciones de atención integral del Hogar de Ancia	\$0.00	\$36,315.00	\$36,315.00	\$34,199.71	\$2,115.29	\$34,199.71	\$0.00	\$2,115.29	\$34,199.71	\$34,199.71	\$0.00
08890L Acciones de atención integral del Hogar de Ancia	\$22,748,064.00	\$1,411,907....	\$24,159,971.63	\$22,750,282.72	\$1,409,688.91	\$17,099,786.14	\$5,650,496.58	\$7,060,185.49	\$17,032,575.82	\$17,032,575.82	\$67,210.52
08890M Acciones de atención integral del Hogar de Ancia	\$0.00	\$136,157.00	\$136,157.00	\$64,541.80	\$71,615.20	\$64,541.80	\$0.00	\$71,615.20	\$64,541.80	\$64,541.80	\$0.00
08900L Acciones de atención de la Estancia de Día propc	\$1,878,009.00	\$149,811.32	\$2,027,820.32	\$1,953,639.05	\$74,181.27	\$1,447,734.55	\$505,904.50	\$580,085.77	\$1,447,734.55	\$1,447,734.55	\$0.00
08910L Acciones de atención del Departamento de Atenc	\$12,939,336.00	\$1,157,094....	\$14,096,430.31	\$14,075,496.31	\$20,934.00	\$9,778,402.50	\$4,297,093.81	\$4,318,027.81	\$9,778,402.50	\$9,778,402.50	\$0.00
<b>E124 Programa de Atención e Integración a la</b>	<b>\$50,874,795.00</b>	<b>\$1,324,396.53</b>	<b>\$52,199,191.53</b>	<b>\$45,960,178.33</b>	<b>\$6,239,013.20</b>	<b>\$32,953,629.22</b>	<b>\$13,006,549.11</b>	<b>\$19,245,562.31</b>	<b>\$32,889,005.99</b>	<b>\$32,889,005.99</b>	<b>\$64,623.23</b>
09000C Gestión de entrega de apoyos económicos y en e	\$195,000.00	\$0.00	\$195,000.00	\$127,768.12	\$67,231.88	\$127,768.12	\$0.00	\$67,231.88	\$127,768.12	\$127,768.12	\$0.00

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Del 01/ene/2019 Al 30/sep/2019

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Usu: lgongora  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PY

Programa Presupuestario	Ramo o Dependencia/ Función/ (Modalidad y Programa) /Actividad Institucional	Ampliaciones/ Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
09000L	Gestión de entrega de apoyos económicos y en e	\$2,336,481.00	-\$24,785.13	\$2,311,695.87	\$1,862,866.92	\$448,828.95	\$1,271,529.52	\$591,337.40	\$1,040,166.35	\$1,271,529.52	\$1,271,529.52	\$0.00
09010C	Realizar campañas de cirugías extramuros perme	\$500,000.00	\$0.00	\$500,000.00	\$235,701.48	\$264,298.52	\$235,701.48	\$0.00	\$264,298.52	\$235,701.48	\$235,701.48	\$0.00
09010L	Realizar campañas de cirugías extramuros perme	\$5,188,381.00	\$84,486.83	\$5,272,867.83	\$3,442,506.47	\$1,830,361.36	\$2,925,640.69	\$516,865.78	\$2,347,227.14	\$2,920,603.98	\$2,920,603.98	\$5,036.71
09020L	Elaborar, gestionar y coordinar programas, proy	\$3,434,771.00	\$237,674.09	\$3,672,445.09	\$3,150,621.30	\$521,823.79	\$2,254,421.94	\$896,199.36	\$1,418,023.15	\$2,250,195.67	\$2,250,195.67	\$4,226.27
09020M	Elaborar, gestionar y coordinar programas, proy	\$0.00	\$87,000.00	\$87,000.00	\$86,100.00	\$900.00	\$0.00	\$86,100.00	\$0.00	\$0.00	\$0.00	\$0.00
09030L	Acciones realizadas para la concientización sobre	\$6,225,531.00	\$60,118.36	\$6,285,649.36	\$5,559,228.96	\$726,420.40	\$4,368,715.47	\$1,190,513.49	\$1,916,933.89	\$4,362,717.00	\$4,362,717.00	\$5,998.47
09040L	Actividades artísticas y culturales	\$3,522,432.00	\$500,957.56	\$4,023,389.56	\$3,931,480.94	\$91,908.62	\$2,747,191.26	\$1,184,289.68	\$1,276,198.30	\$2,740,888.76	\$2,740,888.76	\$6,302.50
09050L	Servicios de preconsulta y servicios especializad	\$15,417,073.00	\$243,334.97	\$15,660,407.97	\$14,490,231.42	\$1,170,176.55	\$10,028,376.85	\$4,461,854.57	\$5,632,031.12	\$10,004,453.41	\$10,004,453.41	\$23,923.44
09060E	Sesiones de terapia física, ocupacional, de leng	\$10,251,906.00	\$143,208.19	\$10,395,114.19	\$9,393,070.84	\$1,002,043.35	\$6,681,860.41	\$2,711,210.43	\$3,713,253.78	\$6,667,359.37	\$6,667,359.37	\$14,501.04
09070L	Sesiones de terapia acuática, natación rehabilitat	\$2,841,207.00	\$86,577.00	\$2,927,784.00	\$2,819,574.58	\$108,209.42	\$1,904,708.88	\$914,865.70	\$1,023,075.12	\$1,900,074.08	\$1,900,074.08	\$4,634.80
09080L	Visitas a jardines de niños en edad preescolar	\$962,013.00	-\$94,175.34	\$867,837.66	\$861,027.30	\$6,810.36	\$407,714.60	\$453,312.70	\$460,123.06	\$407,714.60	\$407,714.60	\$0.00
<b>M122</b>	<b>FAM Asistencia Social</b>	<b>\$113,130,143.00</b>	<b>-\$522,100.68</b>	<b>\$112,608,042.32</b>	<b>\$59,286,139.62</b>	<b>\$53,321,902.70</b>	<b>\$53,668,234.52</b>	<b>\$5,617,905.10</b>	<b>\$58,939,807.80</b>	<b>\$53,668,234.52</b>	<b>\$53,668,234.52</b>	<b>\$0.00</b>
08920A	Apoyos alimentarios entregados en servicio de ali	\$0.00	\$787,221.90	\$787,221.90	\$524,814.60	\$262,407.30	\$524,814.60	\$0.00	\$262,407.30	\$524,814.60	\$524,814.60	\$0.00
08920C	Apoyos alimentarios entregados en servicio de ali	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08920D	Apoyos alimentarios entregados en servicio de ali	\$0.00	\$2,511,755.00	\$2,511,755.28	\$1,674,503.52	\$837,251.76	\$1,674,503.52	\$0.00	\$837,251.76	\$1,674,503.52	\$1,674,503.52	\$0.00
08920E	Apoyos alimentarios entregados en servicio de ali	\$0.00	\$4,734,025.00	\$4,734,025.32	\$3,130,084.32	\$1,603,941.00	\$3,130,084.32	\$0.00	\$1,603,941.00	\$3,130,084.32	\$3,130,084.32	\$0.00
08920F	Apoyos alimentarios entregados en servicio de ali	\$0.00	\$684,784.80	\$684,784.80	\$391,305.60	\$293,479.20	\$391,305.60	\$0.00	\$293,479.20	\$391,305.60	\$391,305.60	\$0.00
08920L	Apoyos alimentarios entregados en servicio de ali	\$9,369,089.00	\$50,653.25	\$9,419,742.25	\$6,767,275.02	\$2,652,467.23	\$6,198,106.58	\$569,168.44	\$3,221,635.67	\$6,198,106.58	\$6,198,106.58	\$0.00
08920M	Apoyos alimentarios entregados en servicio de ali	\$0.00	\$2,395,536.00	\$2,395,536.72	\$1,597,024.48	\$798,512.24	\$1,597,024.48	\$0.00	\$798,512.24	\$1,597,024.48	\$1,597,024.48	\$0.00
08930L	Apoyos alimentarios entregados a familias en cas	\$11,909,929.00	-\$7,572.58...	\$11,902,356.42	\$0.00	\$4,337,347.36	\$0.00	\$0.00	\$4,337,347.36	\$0.00	\$0.00	\$0.00
09110C	Apoyos alimentarios entregados en servicio de ali	\$0.00	\$20,500,000.00	\$20,500,000.00	\$10,849,904.11	\$9,650,095.89	\$8,655,001.74	\$2,194,902.37	\$11,844,998.26	\$8,655,001.74	\$8,655,001.74	\$0.00
09110L	Apoyos alimentarios entregados en servicio de ali	\$78,471,335.00	-\$21,469.00...	\$78,449,866.00	\$31,589,964.75	\$25,412,271.54	\$29,030,721.77	\$2,559,242.98	\$27,971,514.52	\$29,030,721.77	\$29,030,721.77	\$0.00
09110M	Apoyos alimentarios entregados en servicio de ali	\$0.00	\$6,425,018.00	\$6,425,018.47	\$0.00	\$6,425,018.47	\$0.00	\$0.00	\$6,425,018.47	\$0.00	\$0.00	\$0.00
09120L	Apoyos alimentarios entregados en servicio de ali	\$13,379,790.00	-\$9,569.41...	\$13,370,220.59	\$3,810,373.93	\$2,761,263.22	\$1,049,110.71	\$2,466,671.91	\$1,343,702.02	\$2,466,671.91	\$2,466,671.91	\$0.00
<b>M123</b>	<b>Programa de Fortalecimiento a las</b>	<b>\$70,030,527.00</b>	<b>\$7,212,759.69</b>	<b>\$77,243,286.69</b>	<b>\$62,898,719.54</b>	<b>\$14,344,567.15</b>	<b>\$47,046,781.94</b>	<b>\$15,851,937.60</b>	<b>\$30,196,504.75</b>	<b>\$46,930,300.84</b>	<b>\$46,930,300.84</b>	<b>\$116,481.10</b>
08950C	Actividades de Administración	\$1,800,000.00	\$385,548.45	\$2,185,548.45	\$1,565,608.69	\$619,939.76	\$1,565,608.69	\$0.00	\$619,939.76	\$1,565,608.69	\$1,565,608.69	\$0.00
08950E	Actividades de Administración	\$0.00	\$564,613.15	\$564,613.15	\$550,784.58	\$13,828.57	\$550,784.58	\$0.00	\$13,828.57	\$518,785.98	\$518,785.98	\$31,998.60
08950L	Actividades de Administración	\$28,232,432.00	\$4,807,089.00	\$33,039,521.29	\$29,151,168.11	\$3,888,353.18	\$21,936,291.29	\$7,214,876.82	\$11,103,230.00	\$21,894,917.39	\$21,894,917.39	\$41,373.90
08950M	Actividades de Administración	\$1,000,000.00	\$0.00	\$1,000,000.00	\$862,700.92	\$137,299.08	\$862,700.92	\$0.00	\$137,299.08	\$862,700.92	\$862,700.92	\$0.00
08960C	Administración de los Recursos Financieros del S	\$6,128,584.00	\$248,898.71	\$6,377,482.71	\$5,964,177.83	\$413,304.88	\$4,141,187.40	\$1,822,990.43	\$2,236,295.31	\$4,131,342.69	\$4,131,342.69	\$9,844.71
08960D	Administración de los Recursos Financieros del S	\$0.00	\$542,440.00	\$542,440.00	\$176,930.00	\$365,510.00	\$176,930.00	\$0.00	\$365,510.00	\$176,930.00	\$176,930.00	\$0.00
08960E	Administración de los Recursos Financieros del S	\$30,000.00	-\$5,000.00	\$25,000.00	\$24,998.73	\$1.27	\$24,998.73	\$0.00	\$1.27	\$24,998.73	\$24,998.73	\$0.00
08960L	Administración de los Recursos Financieros del S	\$12,555,275.00	-\$117,383.53	\$12,437,891.47	\$10,963,276.34	\$1,474,615.13	\$7,931,666.61	\$3,031,609.73	\$4,506,224.86	\$7,918,215.12	\$7,918,215.12	\$13,451.49
08960M	Administración de los Recursos Financieros del S	\$6,845,000.00	\$649,382.28	\$7,494,382.28	\$670,673.63	\$6,823,708.65	\$670,673.63	\$0.00	\$6,823,708.65	\$670,673.63	\$670,673.63	\$0.00
08970L	Eventos del DIF Estatal que se cubrieron	\$2,862,430.00	\$73,576.92	\$2,936,006.92	\$2,814,581.95	\$121,424.97	\$1,926,210.80	\$888,371.15	\$1,009,796.12	\$1,922,416.43	\$1,922,416.43	\$3,794.37
08980L	Actividades de Tecnologías de Información	\$4,410,181.00	\$119,292.55	\$4,529,473.55	\$4,140,810.54	\$388,663.01	\$3,171,214.76	\$969,595.78	\$1,358,258.79	\$3,165,953.33	\$3,165,953.33	\$5,261.43
08990L	Proyectos aprobados ante el Comité de Validació	\$6,166,625.00	-\$55,698.13	\$6,110,926.87	\$6,013,008.22	\$97,918.65	\$4,088,514.53	\$1,924,493.69	\$2,022,412.34	\$4,077,757.93	\$4,077,757.93	\$10,756.60
U124	Programa de Atención e Integración a la	\$0.00	\$2,788,641.96	\$2,788,641.96	\$1,290,721.79	\$1,497,920.17	\$1,290,721.79	\$0.00	\$1,497,920.17	\$1,290,721.79	\$1,290,721.79	\$0.00
09020C	Elaborar, gestionar y coordinar programas, proy	\$0.00	\$2,788,641.96	\$2,788,641.96	\$1,290,721.79	\$1,497,920.17	\$1,290,721.79	\$0.00	\$1,497,920.17	\$1,290,721.79	\$1,290,721.79	\$0.00
<b>PROTECCIÓN SOCIAL</b>		<b>\$345,672,299.00</b>	<b>\$24,281,900.00</b>	<b>\$369,954,202.79</b>	<b>\$279,041,037.68</b>	<b>\$90,913,165.11</b>	<b>\$213,599,934.79</b>	<b>\$65,441,102.89</b>	<b>\$156,364,268.00</b>	<b>\$213,233,827.02</b>	<b>\$213,233,827.02</b>	<b>\$366,107.77</b>

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SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE CAMPECHE  
CAMPECHE

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional  
Del 01/ene/2019 Al 30/sep/2019

Fecha y hora de Impresión | 09/oct/2019  
09:11 a.m.

Usu: Igongora  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PY

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Ampliaciones/ Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Sistema para el Desarrollo Integral de l:	\$345,672,299.00	\$24,281,90...	\$369,954,202.79	\$279,041,037.68	\$90,913,165.11	\$213,599,934.79	\$65,441,102.89	\$156,354,268.00	\$213,233,827.02	\$213,233,827.02	\$366,107.77
<b>Total</b>	\$345,672,299.00	\$24,281,90...	\$369,954,202.79	\$279,041,037.68	\$90,913,165.11	\$213,599,934.79	\$65,441,102.89	\$156,354,268.00	\$213,233,827.02	\$213,233,827.02	\$366,107.77

Elaboró

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Autorizó

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