



**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL  
ESTADO DE CAMPECHE  
PRESUPUESTO DE INGRESOS PARA EL EJERCICIO FISCAL 2021**



RU	TP	CON	ESP	SUBESP	RUBRO DEL INGRESO	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGOS	SEP	OCT	NOV	DIC	
7	3				<b>Ingresos por Venta de Bienes y Servicios</b>	<b>7,693,966.76</b>	<b>641,182.23</b>	<b>641,162.23</b>	<b>641,162.23</b>	<b>641,162.23</b>	<b>641,162.23</b>	<b>641,162.23</b>	<b>641,162.23</b>	<b>641,162.23</b>	<b>641,162.23</b>	<b>641,162.23</b>	<b>641,162.23</b>	<b>641,162.23</b>	<b>641,162.23</b>
7	3				Ingresos por Venta de Bienes y Servicios de Organismos Descentralizados														
7	3				Ingresos por Venta de Servicios de Organismos Descentralizados														
7	3	02	01		<b>Arrendamiento de Locales</b>	<b>1,675,406.76</b>	<b>139,617.23</b>	<b>139,617.23</b>	<b>139,617.23</b>	<b>139,617.23</b>	<b>139,617.23</b>	<b>139,617.23</b>	<b>139,617.23</b>	<b>139,617.23</b>	<b>139,617.23</b>	<b>139,617.23</b>	<b>139,617.23</b>	<b>139,617.23</b>	<b>139,617.23</b>
7	3	02	01	01	1-B, 2-B Y 1-D Grupo Eleccion S.R.L. de C.V.	231,589.68	19,299.14	19,299.14	19,299.14	19,299.14	19,299.14	19,299.14	19,299.14	19,299.14	19,299.14	19,299.14	19,299.14	19,299.14	19,299.14
7	3	02	01	02	3 C. Agustín Enrique Flores Fuentes	60,010.32	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86
7	3	02	01	03	6-A Y 4-D C. Luis Armando Vargas Gamboa	119,855.16	9,987.93	9,987.93	9,987.93	9,987.93	9,987.93	9,987.93	9,987.93	9,987.93	9,987.93	9,987.93	9,987.93	9,987.93	9,987.93
7	3	02	01	04	1 Y 2-A C. Jenny Daniela Burgos Nacoda	201,858.60	16,821.55	16,821.55	16,821.55	16,821.55	16,821.55	16,821.55	16,821.55	16,821.55	16,821.55	16,821.55	16,821.55	16,821.55	16,821.55
7	3	02	01	05	1-B, 7-B, 8-B, 9-B Almacenes Principado de Veracruz S.A. de C.V.	672,848.28	56,070.69	56,070.69	56,070.69	56,070.69	56,070.69	56,070.69	56,070.69	56,070.69	56,070.69	56,070.69	56,070.69	56,070.69	56,070.69
7	3	02	01	06	9-A C. Elias Medina Huchin	91,748.28	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69
7	3	02	01	07	9-A Bis (Primer Andador) C. Andrés Noé Matus Diaz	91,748.28	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69
7	3	02	01	08	7-A Bis C. José de la Cruz Canul Chin	39,920.64	3,326.72	3,326.72	3,326.72	3,326.72	3,326.72	3,326.72	3,326.72	3,326.72	3,326.72	3,326.72	3,326.72	3,326.72	3,326.72
7	3	02	01	09	3-A C. Ana Alicia Candelaria Chan Nah "Sala De Belleza Conchita"	14,068.92	1,172.41	1,172.41	1,172.41	1,172.41	1,172.41	1,172.41	1,172.41	1,172.41	1,172.41	1,172.41	1,172.41	1,172.41	1,172.41
7	3	02	01	10	3-B C. José Luis Hernández Melo	91,748.28	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69	7,645.69
7	3	02	01	11	3-A C. Ricardo Alejo Flores Vilchis	60,010.32	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86	5,000.86
7	3	02	02		<b>Intereses Banamex</b>	<b>137,400.00</b>	<b>11,450.00</b>	<b>11,450.00</b>	<b>11,450.00</b>	<b>11,450.00</b>	<b>11,450.00</b>	<b>11,450.00</b>	<b>11,450.00</b>	<b>11,450.00</b>	<b>11,450.00</b>	<b>11,450.00</b>	<b>11,450.00</b>	<b>11,450.00</b>	<b>11,450.00</b>
7	3	02	02	02	Banamex Cta. 70078075366	109,800.00	9,150.00	9,150.00	9,150.00	9,150.00	9,150.00	9,150.00	9,150.00	9,150.00	9,150.00	9,150.00	9,150.00	9,150.00	9,150.00
7	3	02	02	03	Banamex Cta. 70086232985	26,400.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
7	3	02	02	04	Banamex Cta. 70087031142	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
7	3	02	03		<b>Intereses Scotiabank</b>	<b>240.00</b>	<b>40.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
7	3	02	03	01	Scotiabank Cta. 9000753467	240.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
7	3	02	03	02	Scotiabank Cta. 9000837121	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	3	02	04		<b>Cuotas de Asistencia Alimentaria</b>	<b>1,920,000.00</b>	<b>160,000.00</b>	<b>160,000.00</b>	<b>160,000.00</b>	<b>160,000.00</b>	<b>160,000.00</b>	<b>160,000.00</b>	<b>160,000.00</b>	<b>160,000.00</b>	<b>160,000.00</b>	<b>160,000.00</b>	<b>160,000.00</b>	<b>160,000.00</b>	<b>160,000.00</b>
7	3	02	04	01	Programas Alimentarios	1,920,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00
7	3	02	05		<b>Cuotas por Cobrar</b>	<b>2,802,000.00</b>	<b>233,500.00</b>	<b>233,500.00</b>	<b>233,500.00</b>	<b>233,500.00</b>	<b>233,500.00</b>	<b>233,500.00</b>	<b>233,500.00</b>	<b>233,500.00</b>	<b>233,500.00</b>	<b>233,500.00</b>	<b>233,500.00</b>	<b>233,500.00</b>	<b>233,500.00</b>
7	3	02	05	01	Cuotas CRRI	762,000.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00
7	3	02	05	02	Cuotas DAIAM	1,632,000.00	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00
7	3	02	05	03	Cuotas CREE	408,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
7	3	02	06		<b>Otros Ingresos</b>	<b>1,158,900.00</b>	<b>96,575.00</b>	<b>96,575.00</b>	<b>96,575.00</b>	<b>96,575.00</b>	<b>96,575.00</b>	<b>96,575.00</b>	<b>96,575.00</b>	<b>96,575.00</b>	<b>96,575.00</b>	<b>96,575.00</b>	<b>96,575.00</b>	<b>96,575.00</b>	<b>96,575.00</b>
7	3	02	06	01	Notacion	328,200.00	27,350.00	27,350.00	27,350.00	27,350.00	27,350.00	27,350.00	27,350.00	27,350.00	27,350.00	27,350.00	27,350.00	27,350.00	27,350.00
7	3	02	06	02	Cedecos	172,200.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00
7	3	02	06	03	Donativos	204,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
7	3	02	06	04	Ingresos Varios	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
7	3	02	06	05	Centro Cultural Leovigildo Gómez	4,500.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00
9	1				<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>350,499,591.00</b>	<b>29,142,779.00</b>	<b>28,930,588.00</b>	<b>29,438,471.00</b>	<b>31,537,939.00</b>	<b>28,180,916.00</b>	<b>29,221,764.00</b>	<b>25,549,344.00</b>	<b>26,167,911.00</b>	<b>25,002,287.00</b>	<b>26,563,027.00</b>	<b>27,518,171.00</b>	<b>43,246,394.00</b>	
9	1				Transferencias Internas y Asignaciones del Sector Público														
9	1				Corrientes														
9	1	01			<b>Ingresos de Libre Disposición</b>	<b>222,885,608.00</b>	<b>16,508,280.00</b>	<b>16,296,089.00</b>	<b>18,803,972.00</b>	<b>20,903,440.00</b>	<b>17,546,417.00</b>	<b>18,587,265.00</b>	<b>14,914,845.00</b>	<b>15,533,413.00</b>	<b>14,367,789.00</b>	<b>15,928,529.00</b>	<b>16,883,673.00</b>	<b>32,611,896.00</b>	
9	1	01	01		Gasto Corriente	35,807,421.00	3,313,675.00	4,841,575.00	4,284,735.00	3,578,897.00	3,504,268.00	3,390,451.00	2,424,703.00	2,123,877.00	2,177,324.00	2,342,593.00	2,082,488.00	1,742,835.00	
9	1	01	02		Nómina	157,544,502.00	13,321,684.00	10,459,324.00	12,651,832.00	14,342,460.00	12,120,455.00	12,045,506.00	10,629,819.00	10,349,165.00	10,349,165.00	10,525,565.00	12,959,885.00	27,789,642.00	
9	1	01	03		Impuestos sobre Nóminas	3,000,598.00	246,099.00	238,779.00	237,815.00	324,286.00	235,651.00	317,441.00	246,099.00	227,076.00	227,076.00	227,076.00	227,076.00	246,124.00	
9	1	01	04		IMSS e INFONAVIT	26,533,087.00	1,626,822.00	2,756,411.00	1,629,590.00	2,657,797.00	1,686,043.00	2,833,867.00	1,614,224.00	2,833,295.00	1,614,224.00	2,833,295.00	1,614,224.00	2,833,295.00	
9	1	02			<b>Transferencias Federales Etiquetadas</b>	<b>127,613,983.00</b>	<b>10,634,499.00</b>	<b>10,634,499.00</b>	<b>10,634,499.00</b>	<b>10,634,499.00</b>	<b>10,634,499.00</b>	<b>10,634,499.00</b>	<b>10,634,499.00</b>	<b>10,634,498.00</b>	<b>10,634,498.00</b>	<b>10,634,498.00</b>	<b>10,634,498.00</b>	<b>10,634,498.00</b>	
9	1	02	01		Fondo de Aportaciones Múltiples	127,613,983.00	10,634,499.00	10,634,499.00	10,634,499.00	10,634,499.00	10,634,499.00	10,634,499.00	10,634,499.00	10,634,498.00	10,634,498.00	10,634,498.00	10,634,498.00	10,634,498.00	
<b>TOTAL PRESUPUESTO DE INGRESOS 2021</b>						<b>358,193,557.76</b>	<b>29,783,961.23</b>	<b>29,571,750.23</b>	<b>30,079,433.23</b>	<b>32,179,101.23</b>	<b>28,822,078.23</b>	<b>29,862,926.23</b>	<b>26,190,506.23</b>	<b>26,809,0</b>					