



# SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE CAMPECHE

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

Del 01/ene/2021 Al 31/dic/2021

Fecha y 12/ene/2022

hora de Impresión 01:40 p.m.

Usu: Igongora  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PY

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>100 Sistema para el Desarrollo Integral de la Familia del Estado de Campeche</b>										
<b>DESARROLLO SOCIAL</b>	\$358,193,557.76	\$22,695,111.11	\$380,888,669.66	\$364,125,726.86	\$15,762,940.80	\$393,736,493.53	\$389,279.33	\$17,192,216.13	\$361,685,062.33	\$361,685,062.33
<b>2600 PROTECCIÓN SOCIAL</b>										
<b>E006 Programa Estatal de Protección Integral de</b>	\$36,651,701.00	\$875,705.02	\$37,527,406.02	\$37,451,608.54	\$75,797.48	\$37,451,608.52	\$0.02	\$75,797.50	\$37,136,087.36	\$37,136,087.36
08660N Supervisión de Centros Asistenciales públicos y p	\$623,852.00	-\$200,667.48	\$423,184.52	\$423,135.06	\$49.46	\$423,135.06	\$0.00	\$49.46	\$421,023.22	\$421,023.22
08670L Brindar asistencia en el Centro Asistencial "María	\$0.00	\$31,648.80	\$31,648.80	\$31,648.80	\$0.00	\$31,648.80	\$0.00	\$0.00	\$31,648.80	\$31,648.80
08670N Brindar asistencia en el Centro Asistencial "María	\$14,616,189.00	\$788,038.75	\$15,404,227.75	\$15,398,540.18	\$5,687.57	\$15,398,540.17	\$0.01	\$5,687.58	\$15,262,747.91	\$15,262,747.91
08680N Brindar reintegraciones a niños, niñas y adolesce	\$303,223.00	\$44,383.88	\$347,606.88	\$347,599.51	\$7.37	\$347,599.51	\$0.00	\$7.37	\$343,646.49	\$343,646.49
08690N Atención a reportes de vulneración de derechos d	\$6,993,943.00	\$604,932.42	\$7,598,875.42	\$7,550,423.72	\$48,451.70	\$7,550,423.71	\$0.01	\$48,451.71	\$7,488,629.26	\$7,488,629.26
08700N Brindar asesorías jurídicas a beneficio de niñas, r	\$2,509,073.00	-\$163,541.69	\$2,345,531.31	\$2,345,528.21	\$3.10	\$2,345,528.21	\$0.00	\$3.10	\$2,325,875.61	\$2,325,875.61
08710N Aplicación de instrumentos psicométricos para la	\$1,713,200.00	-\$58,550.97	\$1,654,649.03	\$1,654,543.03	\$106.00	\$1,654,543.03	\$0.00	\$106.00	\$1,635,141.78	\$1,635,141.78
08720N Otorgar atención psicosocial a niñas, niños y adol	\$5,274,134.00	\$151,805.77	\$5,425,939.77	\$5,412,226.83	\$13,712.94	\$5,412,226.83	\$0.00	\$13,712.94	\$5,363,652.60	\$5,363,652.60
08730C Realizar con niñas, niños y adolescentes activida	\$952,800.00	\$0.00	\$952,800.00	\$0.00	\$0.00	\$952,800.00	\$0.00	\$0.00	\$952,800.00	\$0.00
08730M Realizar con niñas, niños y adolescentes activida	\$50,000.00	\$0.00	\$50,000.00	\$49,937.56	\$62.44	\$49,937.56	\$0.00	\$62.44	\$49,937.56	\$49,937.56
08730N Realizar con niñas, niños y adolescentes activida	\$570,883.00	\$1,180.38	\$572,063.38	\$571,719.91	\$343.47	\$571,719.91	\$0.00	\$343.47	\$571,626.41	\$571,626.41
08830N Atención de solicitudes de trabajo social (estudios	\$1,627,369.00	-\$44,319.81	\$1,583,049.19	\$1,582,998.89	\$50.30	\$1,582,998.89	\$0.00	\$50.30	\$1,570,555.35	\$1,570,555.35
08840N Impartir pláticas con temas preventivos a niñas, n	\$441,534.00	-\$291,999.50	\$149,534.50	\$149,153.52	\$380.98	\$149,153.52	\$0.00	\$380.98	\$148,082.14	\$148,082.14
08850N Realizar visitas a los Sistemas Municipales DIF p	\$333,727.00	\$1,016.22	\$334,743.22	\$333,962.22	\$781.00	\$333,962.22	\$0.00	\$781.00	\$330,285.61	\$330,285.61
08860N Profesionalización al personal operativo de los Si:	\$641,774.00	\$11,778.25	\$653,552.25	\$647,391.10	\$6,161.15	\$647,391.10	\$0.00	\$6,161.15	\$640,434.62	\$640,434.62
<b>E038 Programa de Atención a Familia y</b>	\$36,314,828.00	\$10,528,83...	\$46,843,658.74	\$38,141,941.93	\$8,701,716.81	\$37,997,922.36	\$144,019.57	\$8,845,736.38	\$37,696,626.36	\$37,696,626.36
08750C Supervisión y seguimiento a la operatividad de Ce	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08750E Supervisión y seguimiento a la operatividad de Ce	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08750N Supervisión y seguimiento a la operatividad de Ce	\$2,373,407.00	\$134,573.01	\$2,507,980.01	\$2,314,993.17	\$192,986.84	\$2,314,993.17	\$0.00	\$192,986.84	\$2,286,769.70	\$2,286,769.70
08760A Fortalecimiento y acompañamiento de los proces	\$0.00	\$1,025,000.00	\$1,025,000.00	\$906,528.64	\$118,471.36	\$906,528.64	\$0.00	\$118,471.36	\$906,528.64	\$906,528.64
08760C Fortalecimiento y acompañamiento de los proces	\$1,100,000.00	\$0.00	\$1,100,000.00	\$810,793.07	\$289,206.93	\$810,793.07	\$0.00	\$289,206.93	\$806,718.07	\$806,718.07
08760E Fortalecimiento y acompañamiento de los proces	\$0.00	\$4,298,743.00	\$4,298,743.19	\$3,508,571.37	\$790,171.82	\$3,508,571.37	\$0.00	\$790,171.82	\$3,508,571.37	\$3,508,571.37
08760F Fortalecimiento y acompañamiento de los proces	\$0.00	\$240,000.00	\$240,000.00	\$200,221.22	\$39,778.78	\$200,221.22	\$0.00	\$39,778.78	\$200,221.22	\$200,221.22
08760L Fortalecimiento y acompañamiento de los proces	\$0.00	\$5,892,164.00	\$5,892,164.30	\$702,022.56	\$5,190,141.74	\$702,022.56	\$0.00	\$5,190,141.74	\$702,022.56	\$702,022.56
08760N Fortalecimiento y acompañamiento de los proces	\$13,374,825.00	-\$829,133.51	\$12,545,691.49	\$10,483,371.54	\$2,062,319.95	\$10,350,587.29	\$132,784.25	\$2,195,104.20	\$10,259,057.72	\$10,259,057.72
08780L Apoyos asistenciales otorgados	\$250,000.00	-\$35,152.60	\$214,847.40	\$214,847.40	\$0.00	\$214,847.40	\$0.00	\$0.00	\$214,847.40	\$214,847.40
08780M Apoyos asistenciales otorgados	\$1,000,000.00	-\$81.39	\$999,918.61	\$999,918.61	\$0.00	\$999,918.61	\$0.00	\$0.00	\$999,918.61	\$999,918.61
08780N Apoyos asistenciales otorgados	\$3,693,397.00	-\$48,185.89	\$3,645,211.11	\$3,645,200.40	\$10.71	\$3,645,200.40	\$3,673.02	\$3,693.73	\$3,621,523.56	\$3,621,523.56
08790M Realización de eventos y visitas a centros asisten	\$0.00	\$200,732.48	\$200,732.48	\$200,689.63	\$42.85	\$200,689.63	\$0.00	\$42.85	\$200,689.63	\$200,689.63
08790N Realización de eventos y visitas a centros asisten	\$1,635,914.00	-\$117,119.61	\$1,518,794.39	\$1,518,794.39	\$0.00	\$1,518,794.39	\$0.00	\$0.00	\$1,502,109.22	\$1,502,109.22
09090C Acciones de fortalecimiento con diversos Proyect	\$148,000.00	-\$148,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09090N Acciones de fortalecimiento con diversos Proyect	\$11,581,120.00	\$337,858.57	\$11,918,978.57	\$11,900,392.74	\$18,585.83	\$11,900,392.74	\$0.00	\$18,585.83	\$11,762,289.42	\$11,762,289.42
09100N Curso-Taller de atención y formación para adole	\$1,158,165.00	-\$422,567.81	\$735,597.19	\$735,597.19	\$0.00	\$728,034.89	\$7,562.30	\$7,562.30	\$725,359.24	\$725,359.24
E121 Programa de Atención Integral al Adulto	\$47,414,947.00	\$1,512,037.04	\$48,926,984.04	\$48,602,287.30	\$324,696.74	\$48,590,616.99	\$11,670.31	\$336,367.05	\$48,210,534.44	\$48,210,534.44
08880N Atención jurídica brindada	\$5,630,370.00	-\$160,977.92	\$5,469,392.08	\$5,466,834.91	\$2,557.17	\$5,455,164.61	\$11,670.30	\$14,227.47	\$5,416,613.69	\$5,416,613.69



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08890E Acciones de atención integral del Hogar de Anicia	\$0.00	\$102,900.00	\$102,900.00	\$100,413.23	\$2,486.77	\$100,413.23	\$0.00	\$2,486.77	\$100,413.23	\$100,413.23	\$0.00
08890L Acciones de atención integral del Hogar de Anicia	\$0.00	\$47,567.64	\$47,567.64	\$47,567.64	\$0.00	\$47,567.64	\$0.00	\$0.00	\$47,567.64	\$47,567.64	\$0.00
08890N Acciones de atención integral del Hogar de Anicia	\$29,388,272.00	\$2,470,874...	\$31,859,146.46	\$31,547,735.76	\$311,410.70	\$31,547,735.76	\$0.00	\$311,410.70	\$31,310,666.63	\$31,310,666.63	\$237,069.13
08900N Acciones de atención de la Estancia de Día propc	\$1,973,048.00	-\$160,622.55	\$1,812,425.45	\$1,806,235.31	\$6,190.14	\$1,806,235.31	\$0.00	\$6,190.14	\$1,793,298.80	\$1,793,298.80	\$12,936.51
08910N Acciones de atención del Departamento de Atenc	\$10,423,257.00	-\$787,704.59	\$9,635,552.41	\$9,633,500.45	\$2,051.96	\$9,633,500.45	\$0.01	\$2,051.97	\$9,541,974.45	\$9,541,974.45	\$91,525.99
<b>E124 Programa de Atención e Integración a la</b>	<b>\$46,776,563.00</b>	<b>\$483,889.63</b>	<b>\$47,260,452.63</b>	<b>\$46,265,334.23</b>	<b>\$995,118.40</b>	<b>\$46,242,553.68</b>	<b>\$22,780.55</b>	<b>\$1,017,898.95</b>	<b>\$45,858,322.59</b>	<b>\$45,858,322.59</b>	<b>\$384,231.09</b>
09000L Gestión de entrega de apoyos económicos y en e	\$700,000.00	\$0.00	\$700,000.00	\$699,935.74	\$64.26	\$699,935.74	\$0.00	\$64.26	\$699,935.74	\$699,935.74	\$0.00
09000N Gestión de entrega de apoyos económicos y en e	\$1,775,979.00	\$72,185.73	\$1,848,164.73	\$1,846,971.34	\$1,193.39	\$1,846,971.34	\$0.00	\$1,193.39	\$1,833,341.00	\$1,833,341.00	\$13,630.34
09010A Realizar campañas de cirugías extramuros perme	\$0.00	\$422,458.89	\$422,458.89	\$421,006.45	\$1,452.44	\$421,006.45	\$0.00	\$1,452.44	\$421,006.45	\$421,006.45	\$0.00
09010C Realizar campañas de cirugías extramuros perme	\$500,000.00	\$0.00	\$500,000.00	\$499,231.17	\$768.83	\$499,231.17	\$0.00	\$768.83	\$499,231.17	\$499,231.17	\$0.00
09010K Realizar campañas de cirugías extramuros perme	\$0.00	\$221,420.68	\$221,420.68	\$221,420.68	\$0.00	\$221,420.68	\$0.00	\$0.00	\$221,420.68	\$221,420.68	\$0.00
09010N Realizar campañas de cirugías extramuros perme	\$4,299,412.00	-\$161,755.75	\$4,137,656.25	\$4,125,779.76	\$11,876.49	\$4,125,779.76	\$0.00	\$11,876.49	\$4,109,825.52	\$4,109,825.52	\$15,954.24
09020N Elaborar, gestionar y coordinar programas, proyec	\$3,408,857.00	-\$8,493.66	\$3,400,363.34	\$2,980,259.40	\$420,103.94	\$2,980,259.40	\$0.00	\$420,103.94	\$2,956,859.91	\$2,956,859.91	\$23,399.49
09030N Acciones realizadas para la concientización sobre	\$3,904,858.00	\$443,692.16	\$4,348,550.16	\$4,347,969.99	\$580.17	\$4,347,969.99	\$0.00	\$580.17	\$4,304,602.70	\$4,304,602.70	\$43,367.29
09040N Actividades artísticas y culturales	\$4,181,337.00	-\$241,727.05	\$3,939,609.95	\$3,938,438.55	\$1,171.40	\$3,938,438.55	\$0.00	\$1,171.40	\$3,901,981.89	\$3,901,981.89	\$36,456.66
09050N Servicios de preconsulta y servicios especializad	\$15,241,419.00	\$203,486.19	\$15,444,905.19	\$15,088,029.41	\$356,875.78	\$15,088,029.41	\$0.00	\$356,875.78	\$14,943,478.76	\$14,943,478.76	\$144,550.65
09060E Sesiones de terapia física, ocupacional, de lengu	\$9,420,814.00	-\$106,909.06	\$9,313,904.94	\$9,120,125.37	\$193,779.57	\$9,120,125.37	\$0.00	\$193,779.57	\$9,037,822.93	\$9,037,822.93	\$82,302.44
09070N Sesiones de terapia acuática, natación rehabilitat	\$2,989,548.00	-\$231,435.05	\$2,758,112.95	\$2,754,270.26	\$3,842.69	\$2,755,800.98	\$18,469.28	\$22,311.97	\$2,711,231.00	\$2,711,231.00	\$24,569.98
09080N Visitas a jardines de niños en edad preescolar	\$354,339.00	-\$129,033.45	\$225,305.55	\$221,896.11	\$3,409.44	\$217,584.84	\$4,311.27	\$7,720.71	\$217,584.84	\$217,584.84	\$0.00
<b>E157 Programa de Acciones Implementadas en</b>	<b>\$0.00</b>	<b>\$138,000.00</b>	<b>\$138,000.00</b>	<b>\$138,000.00</b>	<b>\$0.00</b>	<b>\$138,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,000.00</b>	<b>\$138,000.00</b>	<b>\$0.00</b>
08890C Acciones de atención integral del Hogar de Anicia	\$0.00	\$138,000.00	\$138,000.00	\$138,000.00	\$0.00	\$138,000.00	\$0.00	\$0.00	\$138,000.00	\$138,000.00	\$0.00
<b>I122 FAM Asistencia Social</b>	<b>\$127,613,983.00</b>	<b>\$75,832.27</b>	<b>\$127,689,815.27</b>	<b>\$127,680,019.72</b>	<b>\$9,795.55</b>	<b>\$127,680,019.72</b>	<b>\$0.00</b>	<b>\$9,795.55</b>	<b>\$127,680,019.72</b>	<b>\$127,680,019.72</b>	<b>\$0.00</b>
08920C Entregar apoyos alimentarios a través del Progr	\$0.00	\$55,514,344...	\$55,514,344.41	\$55,514,344.41	\$0.00	\$55,514,344.41	\$0.00	\$0.00	\$55,514,344.41	\$55,514,344.41	\$0.00
08920F Entregar apoyos alimentarios a través del Progr	\$0.00	\$36,133,44...	\$36,133,445.00	\$36,133,445.00	\$0.00	\$36,133,445.00	\$0.00	\$0.00	\$36,133,445.00	\$36,133,445.00	\$0.00
08920N Entregar apoyos alimentarios a través del Progr	\$89,413,983.00	-\$89,404,1...	\$9,795.27	\$0.00	\$9,795.27	\$0.00	\$0.00	\$9,795.27	\$0.00	\$0.00	\$0.00
08930N Entregar apoyos alimentarios a través del Progr	\$1,319,018.00	-\$1,319,01...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09110A Entregar apoyos alimentarios a través del Progr	\$0.00	\$12,602,60...	\$12,602,606.00	\$12,602,606.00	\$0.00	\$12,602,606.00	\$0.00	\$0.00	\$12,602,606.00	\$12,602,606.00	\$0.00
09110E Entregar apoyos alimentarios a través del Progr	\$0.00	\$14,152,19...	\$14,152,196.41	\$14,152,196.41	\$0.00	\$14,152,196.41	\$0.00	\$0.00	\$14,152,196.41	\$14,152,196.41	\$0.00
09110F Entregar apoyos alimentarios a través del Progr	\$0.00	\$2,382,194...	\$2,382,194.50	\$2,382,194.50	\$0.00	\$2,382,194.50	\$0.00	\$0.00	\$2,382,194.50	\$2,382,194.50	\$0.00
09110M Entregar apoyos alimentarios a través del Progr	\$0.00	\$3,862,195...	\$3,862,195.28	\$3,862,195.00	\$0.28	\$3,862,195.00	\$0.00	\$0.28	\$3,862,195.00	\$3,862,195.00	\$0.00
09110N Entregar apoyos alimentarios a través del Progr	\$26,880,982.00	-\$26,880,9...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09120M Entregar apoyos alimentarios a través del Progr	\$0.00	\$3,033,038...	\$3,033,038.40	\$3,033,038.40	\$0.00	\$3,033,038.40	\$0.00	\$0.00	\$3,033,038.40	\$3,033,038.40	\$0.00
09120N Entregar apoyos alimentarios a través del Progr	\$10,000,000.00	-\$10,000,0...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>M123 Programa de Fortalecimiento a las</b>	<b>\$63,421,535.76</b>	<b>\$8,439,415.37</b>	<b>\$71,860,951.13</b>	<b>\$65,205,238.75</b>	<b>\$6,655,712.38</b>	<b>\$64,994,433.87</b>	<b>\$210,804.88</b>	<b>\$6,866,517.26</b>	<b>\$64,524,193.47</b>	<b>\$64,524,193.47</b>	<b>\$470,240.40</b>
08950A Actividades de Administración	\$0.00	\$15,572.60	\$15,572.60	\$15,572.60	\$0.00	\$15,572.60	\$0.00	\$0.00	\$15,572.60	\$15,572.60	\$0.00
08950B Actividades de Administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08950C Actividades de Administración	\$0.00	\$39,268.00	\$39,268.00	\$39,268.00	\$0.00	\$39,268.00	\$0.00	\$0.00	\$39,268.00	\$39,268.00	\$0.00
08950D Actividades de Administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08950E Actividades de Administración	\$0.00	\$50,000.00	\$50,000.00	\$35,699.95	\$14,300.05	\$35,699.95	\$0.00	\$14,300.05	\$35,699.95	\$35,699.95	\$0.00
08950F Actividades de Administración	\$0.00	\$13,995.62	\$13,995.62	\$13,995.62	\$0.00	\$13,995.62	\$0.00	\$0.00	\$13,995.62	\$13,995.62	\$0.00
08950K Actividades de Administración	\$0.00	\$2,540,350...	\$2,540,350.00	\$139,936.27	\$2,400,413.73	\$139,936.27	\$0.00	\$2,400,413.73	\$139,936.27	\$139,936.27	\$0.00



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Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional


Del 01/ene/2021 Al 31/dic/2021

Fecha y hora de Impresión | 12/ene/2022  
01:40 p.m.

Usu: lgongora  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PY

Programa Presupuestario (Modalidad y Programa) / Actividad Institucional	Ampliaciones/ Aprobado(Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
08950L Actividades de Administración	\$0.00	\$317,136.20	\$317,136.20	\$197,136.20	\$120,000.00	\$197,136.20	\$0.00	\$120,000.00	\$197,136.20	\$197,136.20	\$0.00
08950M Actividades de Administración	\$0.00	\$2,073,279.35	\$2,073,279.35	\$2,021,428.32	\$51,851.03	\$1,932,787.23	\$88,641.09	\$140,492.12	\$1,930,526.23	\$1,930,526.23	\$2,261.00
08950N Actividades de Administración	\$29,119,704.76	\$2,397,377.35	\$31,517,082.20	\$28,418,672.79	\$3,098,409.41	\$28,296,509.00	\$122,163.79	\$3,220,573.20	\$28,059,600.12	\$28,059,600.12	\$236,908.88
08960C Administración de los Recursos Financieros del S	\$7,009,866.00	-\$940,938.33	\$6,068,927.67	\$6,030,138.71	\$38,788.96	\$6,030,138.71	\$0.00	\$38,788.96	\$5,976,577.60	\$5,976,577.60	\$53,561.11
08960D Administración de los Recursos Financieros del S	\$0.00	\$661,724.14	\$661,724.14	\$577,100.00	\$84,624.14	\$577,100.00	\$0.00	\$84,624.14	\$577,100.00	\$577,100.00	\$0.00
08960E Administración de los Recursos Financieros del S	\$0.00	\$269,306.98	\$269,306.98	\$265,126.48	\$4,180.50	\$265,126.48	\$0.00	\$4,180.50	\$265,126.48	\$265,126.48	\$0.00
08960L Administración de los Recursos Financieros del S	\$0.00	\$417,689.29	\$417,689.29	\$416,086.66	\$1,602.63	\$416,086.66	\$0.00	\$1,602.63	\$416,086.66	\$416,086.66	\$0.00
08960M Administración de los Recursos Financieros del S	\$204,000.00	\$595,262.91	\$799,262.91	\$405,670.61	\$393,592.30	\$405,670.61	\$0.00	\$393,592.30	\$405,670.61	\$405,670.61	\$0.00
08960N Administración de los Recursos Financieros del S	\$13,512,301.00	-\$350,452.98	\$13,161,848.02	\$12,720,110.07	\$441,737.95	\$12,720,110.07	\$0.00	\$441,737.95	\$12,655,636.30	\$12,655,636.30	\$64,473.77
08970N Eventos del DIF Estatal que se cubrieron	\$2,382,783.00	\$265,049.46	\$2,647,832.46	\$2,642,744.70	\$5,087.76	\$2,642,744.70	\$0.00	\$5,087.76	\$2,621,741.21	\$2,621,741.21	\$21,003.49
08980N Actividades de Tecnologías de Información	\$4,502,929.00	\$36,816.29	\$4,539,745.29	\$4,539,165.59	\$579.70	\$4,539,165.59	\$0.00	\$579.70	\$4,510,681.45	\$4,510,681.45	\$28,484.14
08990N Proyectos aprobados ante el Comité de Validación	\$6,689,952.00	\$37,978.40	\$6,727,930.40	\$6,727,386.18	\$544.22	\$6,727,386.18	\$0.00	\$544.22	\$6,663,838.17	\$6,663,838.17	\$63,548.01
S043 Programa de Atención a Personas con Discapacidad	\$0.00	\$641,401.83	\$641,401.83	\$641,298.39	\$103.44	\$641,298.39	\$0.00	\$103.44	\$641,298.39	\$641,298.39	\$0.00
09020E Elaborar, gestionar y coordinar programas, proyectos y actividades	\$0.00	\$641,401.83	\$641,401.83	\$641,298.39	\$103.44	\$641,298.39	\$0.00	\$103.44	\$641,298.39	\$641,298.39	\$0.00
<b>PROTECCIÓN SOCIAL</b>	<b>\$358,193,557.76</b>	<b>\$22,695,111.11</b>	<b>\$380,888,669.66</b>	<b>\$364,126,728.86</b>	<b>\$16,762,940.80</b>	<b>\$363,736,453.53</b>	<b>\$389,279.33</b>	<b>\$17,182,216.13</b>	<b>\$361,885,082.33</b>	<b>\$361,885,082.33</b>	<b>\$1,851,371.20</b>
<b>Sistema para el Desarrollo Integral de la Familia</b>	<b>\$358,193,557.76</b>	<b>\$22,695,111.11</b>	<b>\$380,888,669.66</b>	<b>\$364,126,728.86</b>	<b>\$16,762,940.80</b>	<b>\$363,736,453.53</b>	<b>\$389,279.33</b>	<b>\$17,182,216.13</b>	<b>\$361,885,082.33</b>	<b>\$361,885,082.33</b>	<b>\$1,851,371.20</b>
<b>Total</b>	<b>\$358,193,557.76</b>	<b>\$22,695,111.11</b>	<b>\$380,888,669.66</b>	<b>\$364,126,728.86</b>	<b>\$16,762,940.80</b>	<b>\$363,736,453.53</b>	<b>\$389,279.33</b>	<b>\$17,182,216.13</b>	<b>\$361,885,082.33</b>	<b>\$361,885,082.33</b>	<b>\$1,851,371.20</b>

Elaboró  
  
C.P. José Manuel Salomón Bello  
Subdirector de Tesorería

Autorizó  
  
C.P. José Román De la Cruz Martínez  
Director de Finanzas